



TRIBUNAL DE JUSTICIA ADMINISTRATIVA
PRESUPUESTO EJERCICIO 2018
PLANTILLA DE PERSONAL

No. PZAS.	CATEGORIA	SUELDO MENSUAL	DESPENSA	TOTAL MENSUAL	PRIMA VACACIONAL	AGUINALDO	COMPENSACION EXTRAORDINARIA (TRECEAVO MES)	TOTAL ANUAL
SECRETARIA GENERAL								
1	SECRETARIO GRAL. DE ACUERDOS	114,305.18	930.00	115,235.18	115,235.18	192,058.63	115,235.18	1,805,351.15
1	COORDINADOR DE SECRETARIA GRAL.	68,706.23	930.00	69,636.23	69,636.23	116,060.38	69,636.23	1,090,967.60
1	JEFE DE SECCION DE AMPAROS	52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
1	JEFE DE SECCION DE OFICIALIA	52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
2	ABOGADOS	89,294.22	1,860.00	91,154.22	91,154.22	151,923.70	91,154.22	1,428,082.78
4	AUXILIAR JUDICIAL	100,504.48	3,720.00	104,224.48	104,224.48	173,707.47	104,224.48	1,632,850.19
1	AUXILIAR TECNICO "A" SUPERNUMERARIO FELIX	21,572.26	930.00	22,502.26	22,502.26	37,503.77	22,502.26	352,535.41
3	AUXILIAR TECNICO "A" (2 OFIC. DE PART SUPER NUMERIC	64,716.78	2,790.00	67,506.78	67,506.78	112,511.30	67,506.78	1,057,606.22
1	AUXILIAR TECNICO "A" COMPENSACION EXTRAORD.	32,693.86	930.00	33,623.86	33,623.86	56,039.77	33,623.86	526,773.81
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
2	AUXILIAR ADMINISTRATIVO "B"	34,568.98	1,860.00	36,428.98	36,428.98	60,714.97	36,428.98	570,720.69
		720,833.29	20,460.00	741,293.29	741,293.29	1,235,488.82	741,293.29	11,613,594.88
PLENO								
3	ACTUARIO	92,243.58	2,790.00	95,033.58	95,033.58	158,389.30	95,033.58	1,488,859.42
		92,243.58	2,790.00	95,033.58	95,033.58	158,389.30	95,033.58	1,488,859.42
PRIMERA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
		718,781.54	11,224.00	730,005.54	730,005.54	1,216,675.90	730,005.54	11,436,753.46
SEGUNDA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
		718,781.54	11,224.00	730,005.54	730,005.54	1,216,675.90	730,005.54	11,436,753.46



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No. PZAS	CATEGORIA	SUELDO MENSUAL	DESPENSA	TOTAL MENSUAL	PRIMA VACACIONAL	AGUINALDO	COMPENSACION EXTRAORDINARIA (TRECEAVO MES)	TOTAL ANUAL
TERCERA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
1	ABOGADO	44,647.11	930.00	45,577.11	45,577.11	75,961.85	45,577.11	714,041.39
		763,428.65	12,154.00	775,582.65	775,582.65	1,292,637.75	775,582.65	12,150,794.85
CUARTA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
1	AUXILIAR TECNICO "B"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
		739,088.66	12,154.00	751,242.66	751,242.66	1,252,071.10	751,242.66	11,769,468.34
QUINTA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
5	SECRETARIA "B"	86,422.45	4,650.00	91,072.45	91,072.45	151,787.42	91,072.45	1,426,801.72
		736,066.03	12,154.00	748,220.03	748,220.03	1,247,033.38	748,220.03	11,722,113.80
SEXTA SALA								
1	MAGISTRADO PRESIDENTE DE SALA	260,188.41	994.00	261,182.41	261,182.41	435,304.02	261,182.41	4,091,857.76
1	SECRETARIO RELATOR	78,355.46	930.00	79,285.46	79,285.46	132,142.43	79,285.46	1,242,138.87
3	SECRETARIO DE SALA	229,296.87	2,790.00	232,086.87	232,086.87	386,811.45	232,086.87	3,636,027.63
2	ACTUARIO	61,495.72	1,860.00	63,355.72	63,355.72	105,592.87	63,355.72	992,572.95
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
4	SECRETARIA "B"	69,137.96	3,720.00	72,857.96	72,857.96	121,429.93	72,857.96	1,141,441.37
		718,781.54	11,224.00	730,005.54	730,005.54	1,216,675.90	730,005.54	11,436,753.46



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No. PZAS	CATEGORIA	SUELDO MENSUAL	DESPENSA	TOTAL MENSUAL	PRIMA VACACIONAL	AGUINALDO	COMPENSACION EXTRAORDINARIA (TRECEAVO MES)	TOTAL ANUAL
SALA SUPERIOR 1								
1	MAGISTRADO PRESIDENTE SALA SUPERIOR	164.728.00	994.00	165.722.00	165.722.00	276.203.33	165.722.00	2.596.311.33
6	SECRETARIO RELATOR DE SALA	493.172.04	5.580.00	498.752.04	498.752.04	831.253.40	498.752.04	7.813.781.96
1	ACTUARIO	30.747.86	930.00	31.677.86	31.677.86	52.796.43	31.677.86	496.286.47
1	SECRETARIA "A" SALA SUPERIOR	23.329.75	930.00	24.259.75	24.259.75	40.432.92	24.259.75	380.069.42
6	SECRETARIA "B"	103.706.94	5.580.00	109.286.94	109.286.94	182.144.90	109.286.94	1.712.162.06
2	ABOGADO	89.294.22	1.860.00	91.154.22	91.154.22	151.923.70	91.154.22	1.428.082.78
1	JEFE DE SECCION	52.513.11	930.00	53.443.11	53.443.11	89.071.85	53.443.11	837.275.39
		957,491.92	16,804.00	974,295.92	974,295.92	1,623,826.53	974,295.92	15,263,969.41
SALA SUPERIOR 2								
1	MAGISTRADO SALA SUPERIOR	162.321.12	994.00	163.315.12	163.315.12	272.191.87	163.315.12	2.558.603.55
6	SECRETARIO RELATOR DE SALA	493.172.04	5.580.00	498.752.04	498.752.04	831.253.40	498.752.04	7.813.781.96
1	ACTUARIO	30.747.86	930.00	31.677.86	31.677.86	52.796.43	31.677.86	496.286.47
1	SECRETARIA SALA SUPERIOR	23.329.75	930.00	24.259.75	24.259.75	40.432.92	24.259.75	380.069.42
6	SECRETARIA "B"	103,706.94	5,580.00	109,286.94	109,286.94	182,144.90	109,286.94	1,712,162.06
		813,277.71	14,014.00	827,291.71	827,291.71	1,378,819.52	827,291.71	12,960,903.46
SALA SUPERIOR 3								
1	MAGISTRADO SALA SUPERIOR	162.321.12	994.00	163.315.12	163.315.12	272.191.87	163.315.12	2.558.603.55
6	SECRETARIO RELATOR DE SALA	493.172.04	5.580.00	498.752.04	498.752.04	831.253.40	498.752.04	7.813.781.96
1	ACTUARIO	30,747.86	930.00	31,677.86	31,677.86	52,796.43	31,677.86	496,286.47
1	SECRETARIA "A"	23,329.75	930.00	24,259.75	24,259.75	40,432.92	24,259.75	380,069.42
6	SECRETARIA "B"	103,706.94	5,580.00	109,286.94	109,286.94	182,144.90	109,286.94	1,712,162.06
		813,277.71	14,014.00	827,291.71	827,291.71	1,378,819.52	827,291.71	12,960,903.46
CONTRALORIA INTENA								
1	DIRECTOR "A" CONTRALORIA INTERNA	76.731.46	930.00	77.661.46	77.661.46	129.435.77	77.661.46	1.216.696.21
2	JEFE DE SECCION	105,026.22	1,860.00	106,886.22	106,886.22	178,143.70	106,886.22	1,674,550.78
1	SECRETARIA "B"	17,284.49	930.00	18,214.49	18,214.49	30,357.48	18,214.49	285,360.34
		199,042.17	3,720.00	202,762.17	202,762.17	337,936.95	202,762.17	3,176,607.33
DIRECCION DE ADMINISTRACION RECURSOS HUMANOS, MATERIALES Y SERVICIOS GENERALES								
1	DIRECTOR "A"	89,595.34	930.00	90,525.34	90,525.34	150,875.57	90,525.34	1,418,230.33
1	JEFE DE OFICINA DE REC. HUMANOS	68,706.23	930.00	69,636.23	69,636.23	116,060.38	69,636.23	1,090,967.60
1	JEFE DE OFICINA DE CONTABILIDAD	68,706.23	930.00	69,636.23	69,636.23	116,060.38	69,636.23	1,090,967.60
1	AUXILIAR TECNICO "A"	21,572.26	930.00	22,502.26	22,502.26	37,503.77	22,502.26	352,535.41
1	SECRETARIA "A"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
1	AUXILIAR TECNICO "B"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
3	AUXILIAR DE INTENDENCIA	42,668.55	2,790.00	45,458.55	45,458.55	75,764.25	45,458.55	712,183.95
1	SECRETARIA "B"	17,284.49	930.00	18,214.49	18,214.49	30,357.48	18,214.49	285,360.34
		349,147.34	9,300.00	358,447.34	358,447.34	597,412.23	358,447.34	5,615,674.99



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	DIRECCION DE INFORMATICA							
1	DIRECTOR "B"	76,731.46	930.00	77,661.46	77,661.46	129,435.77	77,661.46	1,216,696.21
1	JEFE DE SECCION	52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
1	JEFE DE SECCION SUPERNUMERARIO	52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
1	AUXILIAR TECNICO "B"	20,307.12	930.00	21,237.12	21,237.12	35,395.20	21,237.12	332,714.88
		202,064.80	3,720.00	205,784.80	205,784.80	342,974.67	205,784.80	3,223,961.87
	UNIDAD DE TRANSPARENCIA							
1	JEFE DE SECCION UNIDAD DE TRANSPARENCIA	52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
		52,513.11	930.00	53,443.11	53,443.11	89,071.85	53,443.11	837,275.39
167	TOTAL	8,594,819.59	155,886.00	8,750,705.59	8,750,705.59	14,584,509.32	8,750,705.59	137,094,387.58

8,750,705.59

PAGOS POR CONCEPTO DE SEGURIDAD SOCIAL	
CUOTAS POR SERVICIO MEDICO (IMSS)	0.00
CUOTAS PARA VIVIENDA (DIRECCION DE PENSIONES)	1,450,000.00
CUOTAS PARA FONDO DE PENSIONES (DIRECCION DE PENSIONES)	3,094,135.05
CUOTAS PARA FONDO DE AHORRO (COMISION SEDAR)	18,049,121.14
CUOTAS PARA SEGURO DE VIDA	2,062,756.70
ESTIMULOS AL PERSONAL (ESTIMULO DE PUNTUALIDAD)	150,000.00
ESTIMULO DIA DEL SERVIDOR PUBLICO	1,000,000.00
REMUNERACIONES ADICIONALES (PRIMA QUINQUENAL Y ACREDITAMIENTO PROFESIONAL)	3,345,629.45
HOMOLOGACION	1,000,000.00
SEGURO DE GASTOS MEDICOS MAYORES (SOLO MAGISTRADOS)	4,656,583.75
INDEMNIZACIONES POR SEPARACION	1,350,000.00
SUMA	41,158,226.09
TOTAL GENERAL	178,252,613.66
	178,252,613.66