Tribunal de Justicia Administrativa del Estado de Jalisco

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE JALISCO
PRESUPUESTO DE EGRESOS
EJERCICIO 2024

1000	SERVICIOS PERSONALES	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
1100	**REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE**	**120,120,548.21**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**	**10,010,045.68**
1131	Sueldo base	120,120,548.21	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68	10,010,045.68
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**44,938,520.98**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**	**3,744,876.75**
1311	Prima quinquenal por años de servicios efectivos prestados	871,729.35	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11	72,644.11
1321	Prima vacacional y dominical	10,199,414.09	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17	849,951.17
1322	Aguinaldo	21,352,617.27	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77	1,779,384.77
1347	Otras Compensaciones	12,514,760.27	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69	1,042,896.69
1400	**SEGURIDAD SOCIAL**	**31,465,833.94**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**	**2,622,152.83**
1411	Cuotas al IMSS por enfermedad y maternidad	2,951,548.80	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40	245,962.40
1421	Cuotas para la vivienda	3,603,616.54	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38	300,301.38
1431	Cuotas a pensiones	21,021,095.70	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98	1,751,757.98
1432	Cuotas para el sistema de ahorro para el retiro	2,049,972.90	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08	170,831.08
1441	Cuotas para seguro de vida del personal	189,600.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00
1442	Cuotas para el seguro de gastos medicos	1,650,000.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00
1500	**PAGO POR OTRAS PRESTACIONES DE SEGURIDAD SOCIAL**	**1,528,545.52**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**	**127,378.79**
1543	Estímulos al personal	1,528,545.52	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79	127,378.79
1700	**PAGO DE ESTIMULOS A SERVIDORES PUBLICOS**	**8,122,218.12**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**	**676,851.51**
1711	Acreditacion por años de estudios en licenciaturas	1,291,947.91	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33	107,662.33
1712	Ayuda para despensa	2,272,420.91	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41	189,368.41
1715	Estimulo por el dia del servidor publico	4,557,849.30	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78	379,820.78
TOTAL		**206,175,666.77**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**	**17,181,305.56**

Tribunal de Justicia Administrativa del Estado de Jalisco

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE JALISCO
PRESUPUESTO DE EGRESOS
EJERCICIO 2024

2000	MATERIALES Y SUMINISTROS	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2100	**MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES**	**1,464,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**
2111	Materiales, utiles y equipos menores de oficina	960,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2141	Materiales, utilies y equipos menores de tecnologias de la informacion y comunicaciones	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
2151	Material impreso e información digital	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2161	Material de limpieza	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
2200	**ALIMENTOS Y UTENSILIOS**	**90,000.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
2214	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
2231	Utensilios para el servicio de alimentación	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2400	**MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACIÓN**	**54,000.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**
2461	Material eléctrico y electrónico	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2481	Materiales complementarios	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
2491	Otros materiales y articulos de construcción y reparación	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO**	**3,500.00**	**2,000.00**	**1,500.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2531	Medicinas y productos farmacéuticos	3,500.00	2,000.00	1,500.00	-	-	-	-	-	-	-	-	-	-
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**2,160,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**	**180,000.00**
2612	Combustibles, lubricantes y aditivos para vehiculos destinados a servicios administrativos	2,160,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS**	**5,000.00**	**2,000.00**	**2,000.00**	**1,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2721	Prendas de seguridad y protección personal	5,000.00	2,000.00	2,000.00	1,000.00	-	-	-	-	-	-	-	-	-
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES**	**243,500.00**	**22,500.00**	**22,500.00**	**20,500.00**	**20,500.00**	**20,500.00**	**20,000.00**	**19,500.00**	**19,500.00**	**19,500.00**	**19,500.00**	**19,500.00**	**19,500.00**
2911	Herramientas menores	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2921	Refacciones y accesorios menores de edificios	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administracion, educacional y recreativo	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2941	Refacciones y accesorios menores para equipo de computo y telecomunicaciones	192,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
2961	Refacciones y accesorios menores de equipo de transporte	9,500.00	3,000.00	3,000.00	1,000.00	1,000.00	1,000.00	500.00	-	-	-	-	-	-
TOTAL		**4,020,000.00**	**340,500.00**	**340,000.00**	**335,500.00**	**334,500.00**	**334,500.00**	**334,000.00**	**333,500.00**	**333,500.00**	**333,500.00**	**333,500.00**	**333,500.00**	**333,500.00**

Tribunal de Justicia Administrativa del Estado de Jalisco

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE JALISCO
PRESUPUESTO DE EGRESOS
EJERCICIO 2024

3000	SERVICIOS GENERALES	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
3100	**SERVICIOS BASICOS**	**2,032,200.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**	**169,350.00**
3111	Servicio de Energía Eléctrica	804,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
3131	Servicio de agua	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
3141	Servicio telefónico tradicional	220,200.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00	18,350.00
3171	Servicios de acceso de internet, redes y procesamiento de información	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
3181	Servicio postal	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**7,019,850.00**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**	**584,987.50**
3221	Arrendamiento de edificios	5,399,850.00	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50	449,987.50
3232	Arrendamiento de equipo y bienes informaticos	1,620,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
3300	**SERVICIOS PROFESIONALES, CIENTIFICOS, TECNOLOGICOS Y OTROS SERVICIOS**	**1,023,000.00**	**89,000.00**	**89,000.00**	**89,000.00**	**89,000.00**	**89,000.00**	**89,000.00**	**81,500.00**	**81,500.00**	**81,500.00**	**81,500.00**	**81,500.00**	**81,500.00**
3311	Servicios legales, de contabilidad, auditoría y relacionados	45,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-	-	-	-	-	-
3362	Servicio de impresión de documentos y papeleria oficial	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
3381	Servicio de Vigilancia	594,000.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00	49,500.00
3391	Servicios profesionales, científicos técnicos integrales	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**170,100.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**14,550.00**	**13,050.00**	**13,050.00**	**13,050.00**
3411	Servicios financieros y bancarios	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
3451	Seguros de bienes patrimoniales	13,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	-	-	-
3471	Fletes y maniobras	93,000.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00	7,750.00
3491	Servicios financieros, bancarios y comerciales integrales	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

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PRESUPUESTO DE EGRESOS

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3000	SERVICIOS GENERALES	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
3500	**SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION.**	**1,538,000.00**	**138,500.00**	**130,500.00**	**138,500.00**	**124,500.00**	**131,000.00**	**123,000.00**	**131,000.00**	**123,000.00**	**123,000.00**	**125,000.00**	**125,000.00**	**125,000.00**
3511	Mantenimiento y conservación menor de inmuebles para la prestacion de servicios administrativos	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
3521	Mantenimiento y conservación de mobiliario y equipo de administracion, educacional y recreativo	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3531	Instalacion, reparacion y mantenimiento de equipo de computo y tecnologias de la informacion	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3551	Mantenimiento y conservacion de vehiculos terrestres, aereos, maritimos, lacustres y fluviales	24,000.00	7,500.00	7,500.00	7,500.00	1,500.00	-	-	-	-	-	-	-	-
3571	Instalación, reparación y mantenimiento de maquinaria y otros equipos	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
3581	Servicio de limpieza y manejo de desechos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
3591	Servicio de jardineria y fumigacion	38,000.00	8,000.00	-	8,000.00	-	8,000.00	-	8,000.00	-	-	2,000.00	2,000.00	2,000.00
3700	**SERVICIOS DE TRASLADO Y VIATICOS**	**82,800.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**	**6,900.00**
3711	Pasajes Aereos Nacionales	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3721	Pasajes terrestre nacionales	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
3751	Viáticos en el Pais	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
3791	Otros servicios de traslado y hospedaje	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
			.											
3800	**SERVICIOS OFICIALES**	**150,000.00**	**30,000.00**	**30,000.00**	**30,000.00**	**20,000.00**	**20,000.00**	**20,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
3821	Gastos de orden social	120,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	-	-
3831	Congresos y convenciones	30,000.00	10,000.00	10,000.00	10,000.00	-	-	-	-	-	-	-	-	-
3900	**OTROS SERVICIOS GENERALES**	**2,108,999.23**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**	**175,749.94**
3921	Otros Impuestos y derechos	4,039.23	336.60	336.60	336.60	336.60	336.60	336.60	336.60	336.60	336.60	336.60	336.60	336.60
3941	Laudos laborales	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
3943	Responsabilidad Patrimonial	1,220,960.00	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67	101,746.67
3995	Otros servicios generales	384,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00
TOTAL		**14,124,949.23**	**1,209,037.44**	**1,201,037.44**	**1,209,037.44**	**1,185,037.44**	**1,191,537.44**	**1,183,537.44**	**1,164,037.44**	**1,156,037.44**	**1,156,037.44**	**1,156,537.44**	**1,156,537.44**	**1,156,537.44**

Tribunal de Justicia Administrativa del Estado de Jalisco

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE JALISCO
PRESUPUESTO DE EGRESOS
EJERCICIO 2024

5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**600,000.00**	**177,500.00**	**177,500.00**	**177,500.00**	**27,500.00**	**27,500.00**	**12,500.00**	**-**	**-**	**-**	**-**	**-**	**-**
5111	Muebles de oficina y estanteria	75,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	-	-	-	-	-	-	-
5151	Equipo de computo y de tecnologia de la informacion	450,000.00	150,000.00	150,000.00	150,000.00	-	-	-	-	-	-	-	-	-
5191	Otros mobiliarios y equipos de administracion	75,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	-	-	-	-	-	-
5900	**ACTIVOS INTANGIBLES**	**804,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**
5971	Licencias informaticas e intelectuales	804,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
TOTAL		**1,404,000.00**	**244,500.00**	**244,500.00**	**244,500.00**	**94,500.00**	**94,500.00**	**79,500.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**	**67,000.00**

TOTAL GENERAL	**225,724,616.00**	**18,975,343.00**	**18,966,843.00**	**18,970,343.00**	**18,795,343.00**	**18,801,843.00**	**18,778,343.00**	**18,745,843.00**	**18,737,843.00**	**18,737,843.00**	**18,738,343.00**	**18,738,343.00**	**18,738,343.00**

ENERO DE 2024